

Schools Funding Forum 7th November 2019 ITEM 6

Subject Heading:

**Central Schools Services Block (CSSB)
2020-21**

Report Author:

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Eligibility to vote:

All school and academy members

SUMMARY

This report summarises the announcement of indicative DSG Central Schools Services Block (CSSB) funding for financial year 2020-21.

RECOMMENDATIONS

That the Schools Funding Forum notes the allocation of CSSB for 2020-21.

REPORT DETAIL

1. Background

As part of the introduction of a Schools and High Needs National Funding Formula in 2018-19 the DfE also introduced a fourth funding block, the CSSB. Prior to indicative allocations being received, at their last meeting the Schools Funding Forum agreed how the CSSB was to be allocated as shown below

2. CSSB 2020-21

Indicative funding for 2020-21 through the DSG Schools Block has been announced by the DfE as shown in the table below with comparable data from 2019-20.

	Ongoing responsibilities			Historical commitments	Total CSSB
	Pupil nos.	Per pupil £	£	£	£
2020-21	36,565	35.20	1,287,134	229,992	1,517,126
2019-20	36,565	35.23	1,288,167	287,490	1,575,657
Difference	0	0.03	-1,034	-57,498	-58,532

At the meeting held on 25th September 2018 the Schools Forum agreed the following allocations:

	2020-21 £
Copyright licences	180,000
Admissions	496,690
Schools Forum	43,250
LA responsibilities to all schools	569,870
Historic commitments	200,000
Total	1,489,810

Indicative allocation	1,517,126
Difference	27,316

Until the cost of the national copyright licences has been provided and the CSSB updated for October 2019 pupil numbers it will not be possible to consider how any additional funding can be allocated.